## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	PKC0871100
DEPARTMENT	Parks
DEPARTMENT CONTACT	Lynn Zwaagstra

PROJECT	WAVERLY BEACH PARK RENOVATION PHASE II		
TITLE			
PROJECT	Waverly Beach Park	PROJECT START	PROJECT STATUS
LOCATION		2019	Existing Project

## **DESCRIPTION/JUSTIFICATION**

Second phase of renovation to community waterfront park. Improvements to include shoreline restoration, including repairs to bulkhead, installation of fine gravel/sand and swimming area, and associated mitigation landscape plantings.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

Project scope confined to shoreline renovation.

POLICY BASIS	
Parks Recreation Open Space Plan	

COUNCIL GOALS
Parks, Open Spaces & Recreational Services
Environment

METHOD OF FINANCING	(%)
Current Revenue	100%
Reserve	0%
Grants	0%
Other Sources	0%
Debt	0%
Unfunded	0%

CAPITAL	Prior							2019-2024	Future	Total
COSTS	Year(s)	2019	2020	2021	2022	2023	2024	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	85,000	0	0	0	0	0	85,000	0	85,000
In-House Professional Svcs.	0	25,000	0	0	0	0	0	25,000	0	25,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	405,000	0	0	0	0	0	405,000	0	405,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	515,000	0	0	0	0	0	515,000	0	515,000
NEW MAINT. AND										
OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	PKC0871100
DEPARTMENT	Parks
DEPARTMENT CONTACT	Lynn Zwaagstra

PROJECT W	/AVERLY BEACH PARK RENOVATION PHASE II		
TITLE			

CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction only.
Community economic impacts	None.
Health and safety, environmental, aesthetic, or social effects	N/A
Responds to an urgent need or opportunity	N/A
Feasibility, including public support and project readiness	N/A
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	N/A
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Market</i> Is there a specific reference to this project or land use in the immediate vicinity?  How does the project conform to such references?  Attachments   (Specify)
LEVEL OF SERVICE IMPACT	Project provides no new capacity (repair, replacement or renovation).  Project provides new capacity. Amount of new capacity provided:  Project assists in meeting/maintaining adopted level of service.  Project required to meet concurrency standards.